

Assessment Summary
Fiscal Year 2025 vs. Fiscal Year 2024

ASSESSMENT ALLOCATION											
Assessment Area One- Series 2015											
Product	Units	General Fund			Debt Service Series 2015			Total Assessments per Unit			Units
		FY 2025	FY 2024	Dollar Change	FY 2025	FY 2024		FY 2025	FY 2024	Dollar Change	
Single Family 40'	80	\$ 1,471.54	\$ 1,066.80	\$ 404.74	\$ 1,041.67	\$ 1,041.67	\$ -	\$ 2,513.21	\$ 2,108.47	\$ 404.74	80
Single Family 50'	230	\$ 1,618.68	\$ 1,173.47	\$ 445.21	\$ 1,302.08	\$ 1,302.08	\$ -	\$ 2,920.76	\$ 2,475.55	\$ 445.21	230
Single Family 60'	114	\$ 1,763.03	\$ 1,278.12	\$ 484.91	\$ 1,562.50	\$ 1,562.50	\$ -	\$ 3,325.53	\$ 2,840.62	\$ 484.91	114
	424										424

Assessment Area Two- Series 2017											
Product	Units	O&M Per Unit			Debt Service Series 2017			Total Assessments per Unit			Units
		FY 2025	FY 2024	Dollar Change	FY 2025	FY 2024		FY 2025	FY 2024	Dollar Change	
Single Family 40'	169	\$ 1,471.54	\$ 1,066.80	\$ 404.74	\$ 1,041.67	\$ 1,041.67	\$ -	\$ 2,513.21	\$ 2,108.47	\$ 404.74	169
Single Family 50'	54	\$ 1,618.68	\$ 1,173.47	\$ 445.21	\$ 1,302.08	\$ 1,302.08	\$ -	\$ 2,920.76	\$ 2,475.55	\$ 445.21	54
Single Family 60'	19	\$ 1,763.03	\$ 1,278.12	\$ 484.91	\$ 1,562.50	\$ 1,562.50	\$ -	\$ 3,325.53	\$ 2,840.62	\$ 484.91	19
	242										242

Assessment Area Two- Series 2018											
Product	Units	O&M Per Unit			Debt Service Series 2018			Total Assessments per Unit			Units
		FY 2025	FY 2024	Dollar Change	FY 2025	FY 2024		FY 2025	FY 2024	Dollar Change	
Single Family 40'	96	\$ 1,471.54	\$ 1,066.80	\$ 404.74	\$ 1,224.94	\$ 1,224.94	\$ -	\$ 2,696.48	\$ 2,291.74	\$ 404.74	96
Single Family 50'	64	\$ 1,618.68	\$ 1,173.47	\$ 445.21	\$ 1,531.18	\$ 1,531.18	\$ -	\$ 3,149.86	\$ 2,704.65	\$ 445.21	64
Single Family 60'	34	\$ 1,763.03	\$ 1,278.12	\$ 484.91	\$ 1,837.41	\$ 1,837.41	\$ -	\$ 3,600.44	\$ 3,115.53	\$ 484.91	34
	194										194